



BUILDING
Generations Together

CAPITAL CAMPAIGN



TRINITY
United Methodist Church



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WHY NOW ?



Trinity is a place where generations have grown in their faith together, have raised children, experienced many joys and tears together for over 70 years. The last Capital Campaign resulted in the beautiful Welcome Center, where we gather as a FAMILY each Sunday, a place where our children and youth occasionally gather to learn more about God and each other.

A Long-Range Facilities Plan was completed in 2019 - right before COVID turned our world upside down. The building has seen many changes, additions, and repairs over the years, but NOW we are at a PIVOTAL POINT in the life of our church family. People continue to slowly return to church - our children and youth programs have more students involved than many of our sister churches around us. We regularly have visitors and new people join our family. We also host a wide-variety of community members throughout each week. Our Preschool continues to thrive.

However, we can do more! Our church building has many inefficient areas and places that desperately need a renovation. For example, there is a room in the Education Wing that is cooled by the same system that cools the sanctuary.

Join us as we commit to making Trinity a better CONNECTING POINT for all of our community!

A NOTE FROM PASTOR BRIAN



Dearest Trinity Friends,

As you can see, we are rolling out our capital campaign. I have been working closely with the team and am very excited about the upcoming work and what it will mean for our ministry together here. Our ability to reduce operational expenses while at the same time improving the aesthetics and usability of our congregational home is something I believe we can all get behind. What we do here is important, and I believe what we do in this renovation campaign will enable us to do it even better.

Asking for funds is always hard. I know times have been difficult recently, and that our economy hasn't fully recovered yet. However, I believe that now is exactly the right time for us to move forward. We are poised on the edge of new excitement and growth. In that position, bringing our full facility up to newer and more efficient standards is important in keeping that momentum and growth going forward.

Prayerfully consider what you and your family can give to support this campaign in addition to what you already generously do in support of church operations and programs. Keep in mind that your commitment is payable over three years. With all of us helping a little, according to our ability, we can change the church, which can in turn, change the world.

Yours in Christ,

Pastor Brian

THE PAST 70



The original Trinity building is 70 years old. Many additions and repairs have been completed over the years, including: the sanctuary in 1956, Education Wing in 1960, Trinity Hall, offices and rest of East wing in 1989.

The last capital campaign was in 2008, which supported the addition of the Welcome Center in 2010.

Long Range Facilities plan was completed in 2019, promptly followed by COVID which delayed any immediate action from that study. In 2021 the Trustees engaged a consulting engineering company to complete a study of our HVAC systems. The study found that most of our HVAC systems were beyond their useful life with the exception of the Welcome Center and Trinity Hall.





Goal

\$2.5 Million



The current heating, cooling, and ventilation systems in the education wing are beyond their useful life, requiring a complete replacement. In doing so, we bring greater efficiency, individual room control, and fresh air capacity into every classroom. Currently, the only way to bring fresh air in is to open a window, and one thermostat may control several rooms, leading to significant temperature variations. Because some construction is needed to make these changes happen, it seemed like a great time to also update windows, lighting, flooring, and add new paint.

Bathrooms will also be renovated to be up to current standards. Our facility does not have a children's handicapped restroom.

The plans include adding a children's handicapped restroom on the basement level next to the elevator. Over the years we have had young church members, preschool participants and other visitors that needed a children's handicapped restroom.

All of these upgrades will cost an estimated \$2.5 million to accomplish. We are planning to do this renovation during the summer months of 2024 while the preschool is out on summer break.



CAMPAIGN TIMELINE

LISTENING SESSIONS

Sunday, October 8, 2023

Sunday, October 15, 2023

Both at 10A.M.

COMMITMENT SUNDAY

Sunday, November 19, 2023

The Trinity Community's Fair

Sunday, November 19, 2023

4 PM

ANNOUNCEMENT SUNDAY

Sunday, January 7, 2024

Announce Total Pledges

Receive First Fruits Offering



October 8

Listening
Session

October 15

Listening
Session

November 19

Commitment
Sunday

The Trinity
Community's
Fair

January 7, 2024

Announcement
Sunday

Summer 2024

Work begins!



TRINITY
United Methodist Church

SCOPE OF WORK



DETAILED PLANS FOR EACH LEVEL OF THE BUILDING



Basement

Preschool Area



Full Renovation



Restroom Update



New Handicapped Children's Restroom



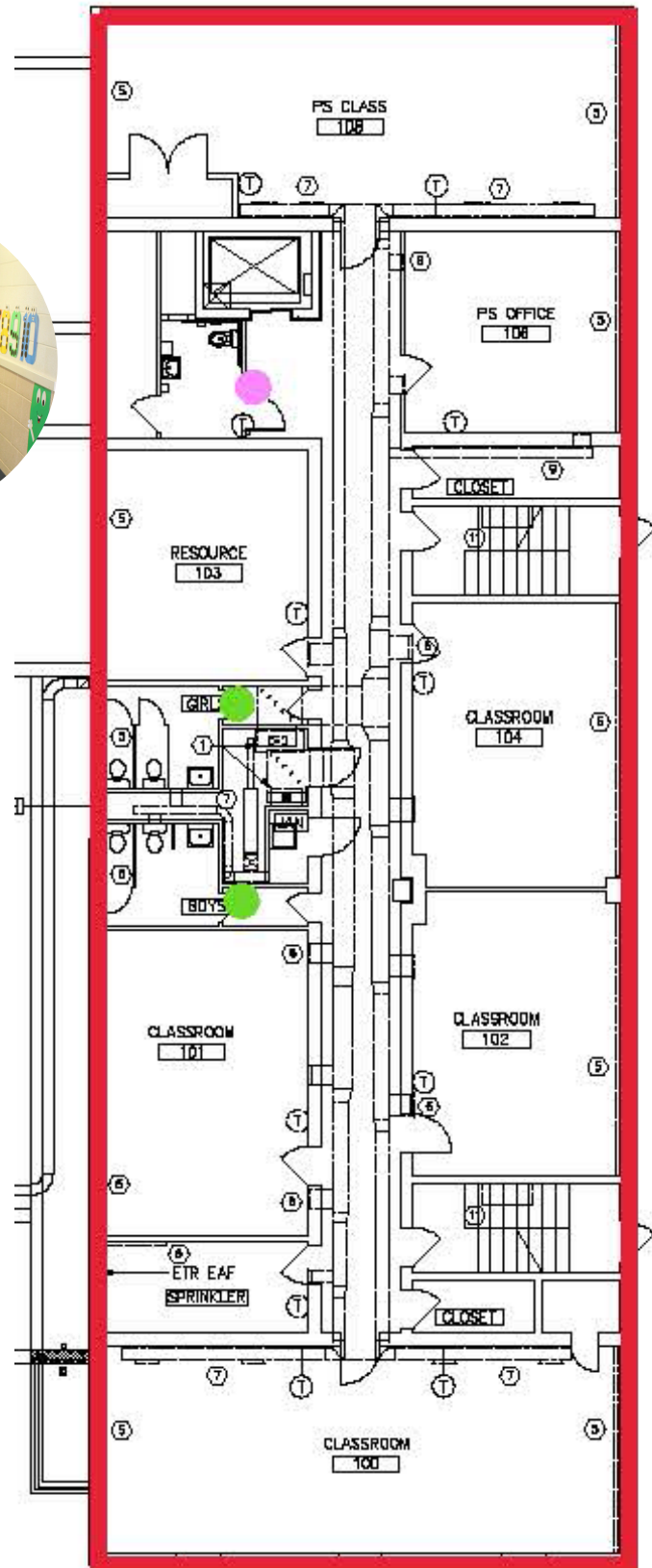
This is the primary Preschool area and it desperately needs renovation!

"The bathrooms are very dark, dingy and old. The 2nd floor windows are unsafe. We can barely open but a few windows. This is a fire safety problem. Also, getting fresh air into the classrooms is problematic with windows that have no screens or cannot open."

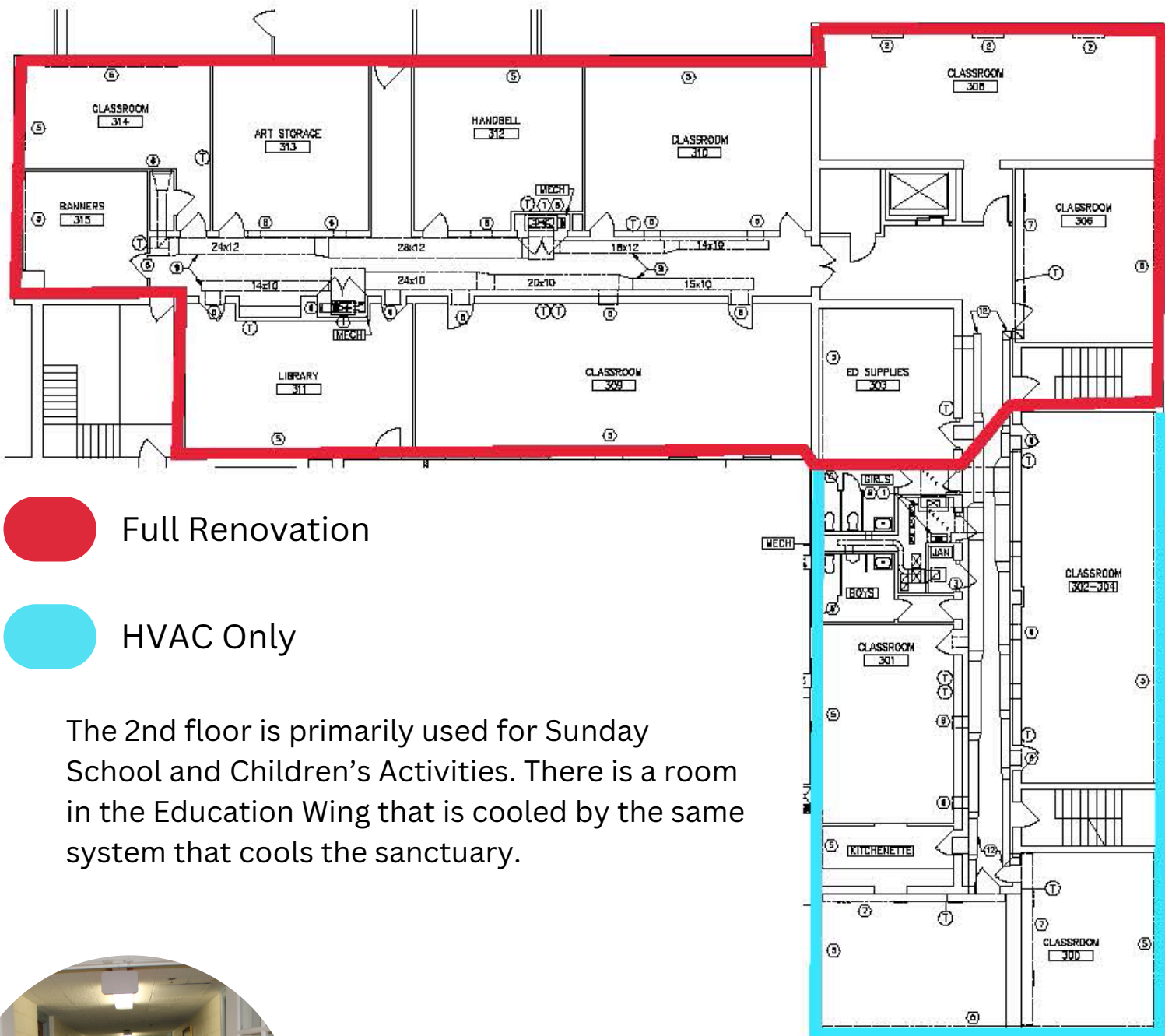
- Katie Swartz, Preschool Director

Goals:

- Remove radiators and old HVAC system
- Update hallway and install a new water fountain
- Renovate inadequate restrooms
- Renovate classrooms
- Build an ADA compliant children's restroom
- Provide fresh air - currently none available in this area



2nd Floor



Full Renovation



HVAC Only

The 2nd floor is primarily used for Sunday School and Children's Activities. There is a room in the Education Wing that is cooled by the same system that cools the sanctuary.



Goals:

- Remove radiators and old HVAC system
- Update hallway & lighting
- Replace old water-damaged ceiling
- Free-up closet space by removing old air-handlers



COMMITMENT

MAKING A PLEDGE IS A 3-YEAR FINANCIAL COMMITMENT, OVER AND ABOVE YOUR REGULAR TITHE TO CHURCH.

WAYS YOU CAN MAKE A PLEDGE:

CONTRIBUTE DIRECTLY THROUGH YOUR COMPANY, IF YOU ARE A BUSINESS OWNER OR IF THE PLACE WHERE YOU WORK MATCHES CHARITABLE DONATIONS

GIVE THE INTEREST EARNED FROM A SAVINGS ACCOUNTS FOR A TIME

LIFESTYLE ADJUSTMENTS (REDUCE YOUR SPENDING ON ENTERTAINMENT, DINING OUT, VACATIONS, ETC.)

DELAY DISCRETIONARY SPENDING (SUCH AS THE PURCHASE OF A NEW VEHICLE OR LUXURY ITEMS)

LOOK AHEAD TO ANY DEBT YOU'LL PAY OFF (CAR NOTE, CREDIT CARD, STUDENT LOAN, ETC.) OVER THE NEXT THREE YEARS TO DISCOVER WHAT YOU MIGHT AFFORD TO PLEDGE TO THE CAMPAIGN

SELL AN ASSET AND GIVE THE PROCEEDS TO THE CAMPAIGN

DEDICATE INCOME FROM A RAISE, BONUS, OR TAX REFUND

REVIEW AND ADJUST ALL CHARITABLE DONATIONS, PERHAPS DEDICATING MORE TO THE CAMPAIGN FOR A TIME

FREQUENTLY ASKED QUESTIONS



How does this fit into Trinity's long term vision/ strategic plan?

Our long range plan has several key priorities that we have addressed. The education wing is the biggest and oldest part of our facilities after the sanctuary. As we look to control our operational expenses, address some of our biggest operational problems and improve the appearance of our classrooms and buildings this would be the area most in need of attention.

The priorities of the Long Range Plan (completed in 2019) are:

- Congregation prefers to renovate existing spaces rather than build new. (70% of 170 respondents)
- Renovate space for youth RESULT – Mastin room renovated. We also renovated the hall and bathrooms in that area which was an identified need.
- Renovate pre-school. RESULT - This plan will renovate the pre-school and also most of our Sunday School rooms.
- Create new offices and reception/information desk area – COVID has eliminated this need for the near term.
- Renovate Eaton Hall – in process.
- Renovate the chapel, parlor and conference room. Chapel and parlor completed. Conference room is the next priority.
- Renovating the kitchen and creating a sports area were also identified as needs.

Is this a significant project?

Yes! 29 rooms and 7 bathrooms are being improved along with all the hallways. We will also add an ADA compliant children's bathroom in the Preschool area.

FREQUENTLY ASKED QUESTIONS



If pledges can be made over a three-year period where will the funds come from to pay the upfront costs?

The financial leaders of Trinity are making arrangements for financing so we can proceed with this work over this coming summer. We believe we will have several options to pick from including the Virginia Conference Foundation and our banking partner. The short term nature of this loan will minimize our cost as we will borrow less than 100% of our outstanding pledges.

Will this project save on maintenance and operating costs?

Yes much more efficient system with state of the art thermostats allowing individual room control of the temperature. The system includes 10 year warranty on the units. The operating efficiency of the new system is a 12.5 EER. This is a significant improvement over our current system but due to the age of our current system it is tough to know it's efficiency. (Probably below an 8 EER) EER is a more detail analysis and accurate rating than SEER. We are adding new windows to all the rooms.

What significant new benefits will the project provide?

The HVAC system will provide fresh outside air to all of our education wing rooms and the other rooms served by the new system. Several classrooms on the 2nd floor used by adult Sunday school classes and many outside groups will be improved.

What will we notice when we walk into updated areas?

Brighter rooms, new easy to maintain flooring, new paint, new ceilings, updated restrooms and more.

Campaign Leadership



Brad Booker
Co-Chairperson



Gray Booker
Co-Chairperson

Pastor

Brian Siegle

Advanced Commitments

Jim Crowder
Bruce & Peggy Watson

Celebration

Bonnie & Joe Andrews

Communications

Sam Duenckel
JS Smith

Lead Gifts

Emily Toalson
Keith Reynolds

Prayer

Mike McCullough
Joseph & Mary-Holland Thompson

Fulfillment

Sarah Hall

Gratitude & Ministry

Daniel Guenther



Videos & More!



Contact:

(804) 288-6056

www.trinityumc.net